

9-12-2022 5:30 p.m. MEMBERS PRESENT: EMILY MORRISON, NATHAN VANAKEN,
ADELLE WOODARD

Emily sign contracts (Teachers)

Finalize audit contract

Permission to spend \$1,200 on Gym Sound System (initial quote was for \$5,500)

Re-arranging expenditures to tap ESSR II funds which need to be spent by September of 2023

Co-op - budget for whole district in supplies, set up "stock room" then teachers only get \$100-150 (use ESSR II funds to establish stock)

Outline of a negotiation plan

BOE Expectations

-Salary Schedule

-Making Staff "whole"

Concern of student count: 451

Budget is 486 Difference of -35

Impact on budget