

**Camden Frontier Schools
Student Activities Fund
Audited Financial and Budget Information**

	2019-20	2020-21	2021-2022	2022.2023
	Audited Final	Audited Final	Audited Final	Original Budget (5.24.22)
Revenue:				
Local Sources	\$ -	\$ 123,444	\$ 223,895	\$ 165,000
State Sources	-	-	-	
Federal Sources	-	-	-	
Incoming Transfers & Other Sources	-	-	-	
Total Revenues	<u>\$ -</u>	<u>\$ 123,444</u>	<u>\$ 223,895</u>	<u>\$ 165,000</u>
Expenditures:				
Instruction				
Basic Instruction	\$ -	\$ -	\$ -	
Added Needs Instruction	-	-	-	
Support Services				
Pupil Support	-	-	-	
Instructional Staff Support	-	-	-	
General Administration	-	-	-	
School Administration	-	-	-	
Business Services	-	-	-	
Operations & Maintenance	-	-	-	
Pupil Transportation	-	-	-	
Central Support	-	-	-	
Pupil Activities	60	162,345	233,704	165,000
Community Services	-	-	-	
Capital Outlay	-	-	-	
Outgoing Transfers & Other Sources	-	-	-	
Total Expenditures	<u>\$ 60</u>	<u>\$ 162,345</u>	<u>\$ 233,704</u>	<u>\$ 165,000</u>
Projected Surplus (Deficit)	<u>\$ (60)</u>	<u>\$ (38,901)</u>	<u>\$ (9,809)</u>	<u>\$ -</u>
Fund Balance, July 1	<u>\$ 173,004</u>	<u>\$ 172,944</u>	<u>\$ 134,043</u>	<u>\$ 169,043</u>
Fund Balance, June 30	<u><u>\$ 172,944</u></u>	<u><u>\$ 134,043</u></u>	<u><u>\$ 124,234</u></u>	<u><u>\$ 169,043</u></u>