



# CAMDEN-FRONTIER BOARD OF EDUCATION

Finance Committee Minutes – 5:30 PM - June 12, 2023 - HS Office

## I. Discussion Items

### a. Negotiation Update

- i. Pay Increases/Language
- ii. Support Staff 23-24 .20, 24-25 .15

### b. 2023-24 Initial Budgets

- i. FTE 460
- ii. Foundation allowance \$9150/FTE
  - 1. Realistic Expectations/Assumptions
    - a. 465-480 FTE K-12
      - i. 36-40 “new” bodies in K
      - ii. Open Enrollment Aug 1-22
    - b. \$9517 House Plan
    - c. \$9608 Governor’s Plan
    - d. \$9700 Senate Plan
      - i. Gov. Desk June 23rd

Discussed Teacher Contract to TA at meeting with full board approval. Walked committee through the budget and the assumptions are listed in the agenda notes above.

MEMBERS PRESENT: Nathan VanAken, Emily Morrison, Gary Morrison

*This is not a public meeting; rather it is a meeting of the Camden-Frontier Board of Education held in public. Provision for public comment is available at the beginning and the end of the meeting. Public comment is limited to three minutes. Speakers must be recognized by the Board President and state their name and address for the official record. Complaints concerning school personnel or students cannot be discussed in an open meeting unless do in compliance with Public Act 267 of 1967. Such complaints should be forwarded to the Superintendent unless he/she is the subject of the complaint in which case it should be processed through the Board President.*

*Upon request, Camden-Frontier School shall make all reasonable accommodations for a disabled person to attend this meeting.*