



CAMDEN-FRONTIER BOARD OF EDUCATION

Finance Committee Minutes – 5:30 PM - March 13, 2023 - HS Office

I. Discussion Items

1. Negotiations

- a. Salary Scale update-shared the cost to district and proposed roll out time frame

2. Bus Lease Update

- a. Thrun Letter-action taken to eliminate our responsibility for the life bus that is still not in our possession.

3. Mascot Retirement

- a. Action Item

4. Positions to add (Bus Driver-5th grade teacher)

a. Budget Review

- i. Amended Budget first reading-went through the amended budget, highlighted by a reduction in the amount to be taken from Fund Balance
- ii. **5% increase** in the base per-pupil that equates to an additional \$458 per student, for a total of \$9,608 per pupil-this would benefit all districts and provide stability moving forward

iii. Legislation

1. Use of Sinking Fund

a. Technology

b. Transportation

New legislation would ease the strain on General Fund dollars and allow for those funds to be reallocated toward staffing shortfalls that will be coming due to the loss of the Federal ESSR Funds.

Members Present: Emily Morrison, Gary Morrison

This is not a public meeting; rather it is a meeting of the Camden-Frontier Board of Education held in public. Provision for public comment is available at the beginning and the end of the meeting. Public comment is limited to three minutes. Speakers must be recognized by the Board President and state their name and address for the official record. Complaints concerning school personnel or students cannot be discussed in an open meeting unless done in compliance with Public Act 267 of 1967. Such complaints should be forwarded to the Superintendent unless he/she is the subject of the complaint in which case it should be processed through the Board President.

Upon request, Camden-Frontier School shall make all reasonable accommodations for a disabled person to attend this meeting.