

Camden Frontier Schools
Student Activities Fund
Audited Financial and Budget Information

	2021-2022	2022-2023	2023-2024
	Audited Final	Audited Final	Original Budget
Revenue:			
Local Sources	\$ 223,895	\$ 342,413	\$ 165,000
State Sources	-		
Federal Sources	-		
Incoming Transfers & Other Sources	-		
Total Revenues	<u>\$ 223,895</u>	<u>\$ 342,413</u>	<u>\$ 165,000</u>
Expenditures:			
Instruction			
Basic Instruction	\$ -	\$ -	\$ -
Added Needs Instruction	-		
Support Services			
Pupil Support	-		
Instructional Staff Support	-		
General Administration	-		
School Administration	-		
Business Services	-		
Operations & Maintenance	-		
Pupil Transportation	-		
Central Support	-		
Pupil Activities	233,704	310,378	165,000
Community Services	-		
Capital Outlay	-		
Outgoing Transfers & Other Sources	-		
Total Expenditures	<u>\$ 233,704</u>	<u>\$ 310,378</u>	<u>\$ 165,000</u>
Projected Surplus (Deficit)	<u>\$ (9,809)</u>	<u>\$ 32,035</u>	<u>\$ -</u>
Fund Balance, July 1	<u>\$ 134,043</u>	<u>\$ 123,920</u>	<u>\$ 155,955</u>
Fund Balance, June 30	<u><u>\$ 124,234</u></u>	<u><u>\$ 155,955</u></u>	<u><u>\$ 155,955</u></u>